

As a highly visible symbol of the department and community, the patrol team responds to the primary safety needs of city residents. The preservation of life, protection of property, and assurance of public peace are primary considerations during daily patrol duties. Ensuring the safety of public streets, roads, and thoroughfares is of extreme importance and enforcement of traffic laws is essential. Operational efficiency and effectiveness are paramount in the execution of all programs and strategies utilized by the Operations Division.

2002/03 Operational Highlights:

- Investigated, solved and successfully prosecuted a significant number of high-profile cases, including homicides, burglaries and robberies.
- Obtained confessions in two 20 year-old “cold case” homicides.
- Reinitiated and solved a five year-old cold case involving a sexual crime against a juvenile, leading to a guilty plea and a sentence of nine years in prison for the perpetrator.
- Helped to achieve a reduction in crimes against persons and property, including a 33% decrease in homicides and a 2.3% decline in commercial burglaries.

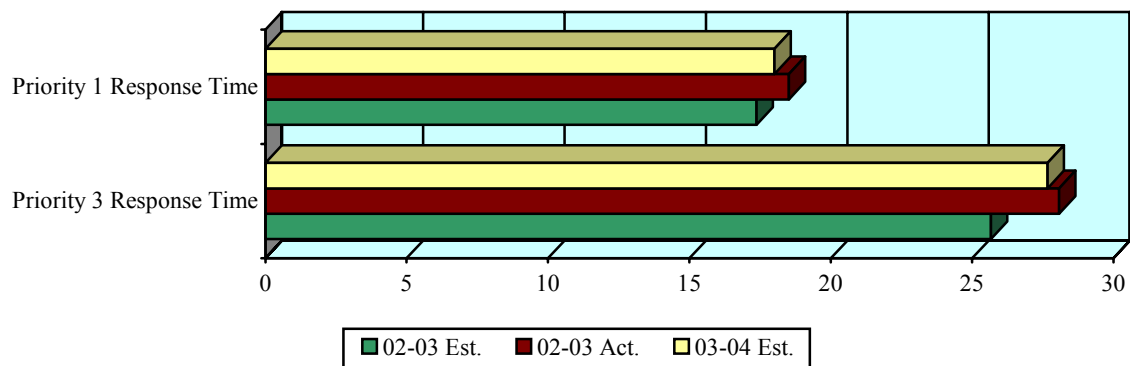
2003/04 Goals and Objectives:

- Continue to maintain and improve public safety through active crime prevention efforts, with a focus on violent and property crimes.
- Continue to reduce response time for service calls, particularly high-priority emergency calls, while increasing patrol availability.
- Develop and implement policing strategies that will involve cooperative efforts with local government, businesses, neighborhoods, communities, and other criminal justice agencies.
- Transform the division’s organizational philosophy to develop and foster an atmosphere of professionalism and accountability to the community, in keeping with the goals of community involvement, improved community relations and customer service.

Budget Commentary:

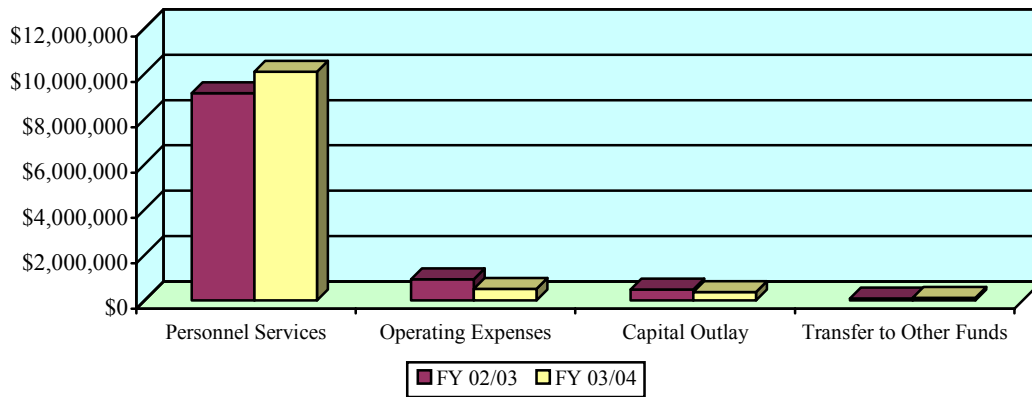
The Operations Division is supported by the General Fund in the amount of \$9,502,383, with an additional appropriation of \$1,601,581 from the Municipal Gross Receipts Tax/Police Fund (2210). The FY 2003/04 total operating budget of \$11,103,964 provides funding support for 151 staff members, as well as various operating expenses relating to the needs and responsibilities of the patrol team. The budget also includes vehicle and equipment replacements to meet operational needs.

<u>Standard Program Measurements:</u>	<u>02/03</u> <u>EST.</u>	<u>02/03</u> <u>ACTUAL</u>	<u>03/04</u> <u>EST.</u>
1. Average response time for priority one emergency calls – call start to arrival on scene	17:22	18:31	18:00
2. Average response time for priority three calls – call start to arrival on scene	25:40	28:04	27:40
3. Percent change in number of DWI arrests	+10.0%	+5.0%	+10.0%



<u>POSITION/CLASSIFICATION</u>	<u>FY 02/03</u> <u>ACTUAL</u>	<u>FY 03/04</u> <u>BUDGET</u>
Police Captain	1 – CLFT	1 – CLFT
Police Cadet	10 – CLFT	17 – CLFT
Police Officer I	17 – CLFT	6 – CLFT
Police Officer II	19 – CLFT	10 – CLFT
Police Officer III	24 – CLFT	35 – CLFT
Police Officer IV	22 – CLFT	24 – CLFT
Police Sergeant	16 – CLFT	16 – CLFT
Public Safety Aide	3 – CLFT	3 – CLFT
Public Safety Aide II	2 – CLFT	2 – CLFT
Police Lieutenant	8 – CLFT	8 – CLFT
Police Detective I	12 – CLFT	9 – CLFT
Police Detective II	13 – CLFT	16 – CLFT
Term Agency & Training Coordinator	1 – CLFT	1 – CLFT
Crime Scene Technician	1 – CLFT	0 – CLFT
Crime Scene Technician II	<u>2</u> – CLFT	<u>3</u> – CLFT
TOTAL:	151	151

EXPENDITURE CLASSIFICATION



	FY 02/03 <u>REVISED</u>	FY 03/04 <u>APPROPRIATION</u>
Personnel Services	\$ 9,151,149	\$ 10,089,009
Operating Expenses	942,881	518,670
Capital Outlay	488,497	374,200
Transfer to Other Funds	<u>90,100</u>	<u>122,085</u>
 TOTAL:	 \$ 10,672,627	 \$ 11,103,964